SIGMAVER

Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENTE MUNICIPAL	$5,571,652.51	$-2,264,422.09	$3,307,230.42	$1,840,584.13	$1,840,584.13	$1,466,646.29
SINDICATURA	$875,957.62	$8,578.00	$884,535.62	$374,857.47	$374,857.47	$509,678.15
SECRETARIA DEL AYUNTAMIENTO	$823,443.69	$-1,060.00	$822,383.69	$374,929.61	$374,929.61	$447,454.08
ORGANO DE CONTROL INTERNO	$360,175.57	$13,525.51	$373,701.08	$157,804.09	$157,804.09	$215,896.99
ORGANOS AUXILIARES	$1,467,260.00	-	$1,467,260.00	$679,920.00	$679,920.00	$787,340.00
UNIDAD DE TRANSPARENCIA	$167,876.00	$37,720.00	$205,596.00	$95,056.00	$95,056.00	$110,540.00
JURIDICO	$264,120.00	$-3,932.00	$260,188.00	$112,975.00	$112,975.00	$147,213.00
COORDINACION CATASTRO	$138,436.10	$6,000.00	$144,436.10	$3,950.00	$3,950.00	$140,486.10
AUXILIARES DESARROLLO URBANO	$2,060,833.56	$-956,748.36	$1,104,085.20	$531,401.22	$531,401.22	$572,683.98
DESARROLLO SOCIAL	$576,164.00	-	$576,164.00	$267,647.00	$267,647.00	$308,517.00
OFICIALIA DE REGISTRO CIVIL	$901,458.14	$10,121.00	$911,579.14	$406,930.81	$406,930.81	$504,648.33
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$1,369,961.38	$133,655.36	$1,503,616.74	$620,274.89	$620,274.89	$883,341.85
TURISMO Y CULTURA	$1,326,840.15	$-37,122.41	$1,289,717.74	$769,370.65	$769,370.65	$520,347.09
COMUDE	$301,824.78	$41,894.72	$343,719.50	$127,058.61	$127,058.61	$216,660.89
INSTITUTO DE LA MUJER	$221,804.00	$-4,236.44	$217,567.56	$79,991.52	$79,991.52	$137,576.04
DIRECCION DE OBRAS PUBLICAS	$22,276,131.36	$-20,068,835.40	$2,207,295.96	$1,130,702.13	$1,130,702.13	$1,076,593.83
DIRECCION DE OBRAS PUBLICAS	-	$37,327,200.60	$37,327,200.60	$17,333,367.86	$17,333,367.86	$19,993,832.74
POLICIA MUNICIPAL PREVENTIVA	$6,289,531.91	$-6,166,157.60	$123,374.31	$14,314.40	$14,314.40	$109,059.91
TESORERIA	$13,161,195.63	$-4,345,509.32	$8,815,686.31	$4,761,912.20	$4,761,912.20	$4,053,774.11
OFICIAL MAYOR	$9,784,138.53	$-330,479.21	$9,453,659.32	$4,839,309.26	$4,835,597.26	$4,614,350.06
ADMINISTRACION PUBLICA PARAMUNICIPAL	$608,160.00	-	$608,160.00	$262,361.00	$262,361.00	$345,799.00
Total del Gasto	**$68,546,964.93**	**$3,400,192.36**	**$71,947,157.29**	**$34,784,717.85**	**$34,781,005.85**	**$37,162,439.44**

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025 PRESIDENCIA

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025 REGIDURIA UNICO

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL YANGA, VER. 2022-2025 TESORERÍA